

Department/Division: 205 Event Cosponsorship

General Fund
Fund 100

Account and Title:	2007/08 Actual Expended	2008/09 Actual Expended	2009/10 Actual Expended	2010/11 Approved Budget	2011/12 Recommended Budget	2012/13 Recommended Budget
SALARIES						
51201 Part-time Salaries						
Total Salaries	0	0	0	0	0	0
BENEFITS						
51502 City Pers Contribution						
51506 Life Insurance						
51507 Medicare Tax						
51508 Social Security Tax						
51509 Flexible Benefits						
51510 Retiree Health						
51511 Long-Term Disability						
51602 Dental Insurance						
51603 Vision Insurance						
51605 Employee Assistance Program						
51704 Auto Allowance						
51705 Housing Allowance						
51706 Phone Allowance						
Total Benefits	0	0	0	0	0	0
INSURANCE						
51800 Liability Insurance						
51810 Worker's Compensation						
Total Insurance	0	0	0	0	0	0
SERVICES AND SUPPLIES						
52221 Communications						
52231 Equipment Maintenance						
52233 Memberships						
52234 Office Expense	74					
52235 Professional Services	2,100		2,482	2,000	5,000	5,000
52241 Special Department Expense	21,640	26,570	14,303	8,000	15,000	15,000
52243 Travel & Training						
Total Services & Supplies	23,814	26,570	16,785	10,000	20,000	20,000
FIXED ASSETS						
53200 Land						
53300 Equipment			73.55			
Total Fixed Assets	0	0	74	0	0	0
TOTAL BUDGET	23,814	26,570	16,859	10,000	20,000	20,000